

Performance Budgeting

County of McHenry  
Fiscal Year 2011-2012 Expenditures by Department  
BOARD APPROVED

Department	18	Administrator					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
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30	Personnel Services	516,103	544,441	566,457	504,288	534,739	509,389
40	Contractual Services	16,380	29,795	94,207	137,594	114,708	138,594
50	Commodities	18,452	17,747	21,997	20,356	20,287	19,356
60	Capital Outlay	0	85,290	53,702	0	0	0
Total: Fund	001	550,935	677,273	736,363	662,238	669,734	667,339
Total: Department	18	550,935	677,273	736,363	662,238	669,734	667,339